

Children's Services

Capital Programme 2025/26

Ref	Project	Construction Works £'000	Fees £'000	Furniture Equipment Vehicles £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks
<b>2025/26 Schemes</b>											
<b>Children's Social Care</b>											
1	Foster Carers	215	35	0	250	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
2	Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
<b>New Primary School Provision</b>											
3	Hartland Village, Fleet	8,069	1,331	0	9,400	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
4	Manydown Primary, Basingstoke	8,069	1,331	0	9,400	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
5	One Horton Heath, Fair Oak	8,069	1,331	0	9,400	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
6	Welborne Primary, Fareham	8,069	1,331	0	9,400	0	0	Owned	2	12	New 2fe primary school to meet housing demand.
<b>New Secondary School Provision</b>											
7	Whiteley Academy, Whiteley	28,240	4,660	0	32,900	0	0	Owned	2	24	New 6fe secondary school to meet housing demand
8	<b>Special School Improvements</b>	858	142	0	1,000	0	20	Owned	Various	Various	Rebuild and refurbishment of special schools.
9	<b>School Suitability Programme</b>	1,717	283	0	2,000	0	40	Owned	Various	Various	Various projects to meet identified needs.
10	Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
11	Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
12	Schools Devolved Capital	3,354	0	0	3,354	0	67	N/A	Various	Various	Allocations to schools through devolved formula capital.
13	Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school buildings to improve accessibility
14	Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
15	Contingency	4,678	772	0	5,450	0	109	N/A	Various	Various	

**Total** 73,962 11,492 500 85,954 0 371

# controlled on an accrued expenditure basis